

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Burns Paiute - Portland Area

Users

- **230** = 224 users in 1988 plus 6 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,587** = 54% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$1,928** = 46% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,514** = \$1,587 purchase + \$1,928 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,386 = \$3,514 - \$644 + \$357 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,409** = \$3,386 X 1.007 rescale %
- Net Benchmark: **\$2,612** = \$3,409 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$764,472** = \$970,109 FY 2000 OU allowance
- \$314,541 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$48,339 balance area shares + \$27,865 prorated area-wide funds
+ \$28,951 balance HQ shares + \$3,749 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,318** = \$764,472 / 230 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$601,810** = \$2,612 benchmark x 230 users
- IHS Funds: **\$764,472**
- Equivalence %: **127.0%** = \$764,472 IHS \$ / \$601,810 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Burns Paiute IHCIF Allocation

- **\$0** = \$ to raise Burns Paiute from 127.0% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Chehalis - Portland Area

Users

- **856** = 832 users in 1988 plus 24 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,139** = 33% purchase x 105.9% price index X \$3,221 benchmark
- Size Variation: **\$2,774** = 67% in-house x 129.3% size index X \$3,221
- Combined Benchmark: **\$3,913** = \$1,139 purchase + \$2,774 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,773 = \$3,913 - \$644 + \$357 health add-on + \$147 poverty add-on
- Final Benchmark: **\$3,798** = \$3,773 X 1.007 rescale %
- Net Benchmark: **\$3,001** = \$3,798 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,176,998** = \$1,580,786 FY 2000 OU allowance
- \$577,937 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$40,935 balance area shares + \$103,500 prorated area-wide funds
+ \$15,789 balance HQ shares + \$13,925 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,375** = \$1,176,998 / 856 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,568,452** = \$3,001 benchmark x 856 users
- IHS Funds: **\$1,176,998**
- Equivalence %: **45.8%** = \$1,176,998 IHS \$ / \$2,568,452 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Chehalis IHCIF Allocation

- **\$364,073** = \$ to raise Chehalis from 45.8% to the 60% threshold
- **\$34,000** Allocation = \$364,073 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Coeur D'Alene - Portland Area

Users

- **3,173** = 3,085 users in 1988 plus 88 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$612** = 20% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$2,871** = 80% in-house x 112.0% size index X \$3,221
- Combined Benchmark: **\$3,482** = \$612 purchase + \$2,871 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,347 = \$3,482 - \$644 + \$357 health add-on + \$152 poverty add-on
- Final Benchmark: **\$3,370** = \$3,347 X 1.007 rescale %
- Net Benchmark: **\$2,573** = \$3,370 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,150,230** = \$4,938,423 FY 2000 OU allowance
- \$1,287,901 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,115 balance area shares + \$383,772 prorated area-wide funds
+ \$34,189 balance HQ shares + \$51,633 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,308** = \$4,150,230 / 3,173 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,164,238** = \$2,573 benchmark x 3,173 users
- IHS Funds: **\$4,150,230**
- Equivalence %: **50.8%** = \$4,150,230 IHS \$ / \$8,164,238 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Coeur D'Alene IHCIF Allocation

- **\$748,313** = \$ to raise Coeur D'Alene from 50.8% to the 60% threshold
- **\$69,000** Allocation = \$748,313 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Colville - Portland Area

Users

- **7,531** = 7,321 users in 1988 plus 210 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,527** = 46% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$1,754** = 54% in-house x 100.7% size index X \$3,221
- Combined Benchmark: **\$3,281** = \$1,527 purchase + \$1,754 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,162 = \$3,281 - \$644 + \$357 health add-on + \$168 poverty add-on
- Final Benchmark: **\$3,184** = \$3,162 X 1.007 rescale %
- Net Benchmark: **\$2,386** = \$3,184 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$9,351,561** = \$9,880,065 FY 2000 OU allowance
- \$2,217,186 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$355,109 balance area shares + \$910,727 prorated area-wide funds
+ \$300,317 balance HQ shares + \$122,529 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,242** = \$9,351,561 / 7,531 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$17,969,506** = \$2,386 benchmark x 7,531 users
- IHS Funds: **\$9,351,561**
- Equivalence %: **52.0%** = \$9,351,561 IHS \$ / \$17,969,506 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Colville IHCIF Allocation

- **\$1,430,143** = \$ to raise Colville from 52.0% to the 60% threshold
- **\$132,000** Allocation = \$1,430,143 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Coos, L Umpqua, Suislaw - Portland Area

Users

- **482** = 469 users in 1988 plus 13 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$634** = 22% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$3,285** = 78% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,919** = \$634 purchase + \$3,285 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,791 = \$3,919 - \$644 + \$357 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,817** = \$3,791 X 1.007 rescale %
- Net Benchmark: **\$3,019** = \$3,817 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,322,991** = \$1,722,271 FY 2000 OU allowance
- \$520,685 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$40,665 balance area shares + \$58,343 prorated area-wide funds
+ \$14,547 balance HQ shares + \$7,850 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,742** = \$1,322,991 / 482 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,456,668** = \$3,019 benchmark x 482 users
- IHS Funds: **\$1,322,991**
- Equivalence %: **90.8%** = \$1,322,991 IHS \$ / \$1,456,668 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Coos, L Umpqua, Suislaw IHCIF Allocation

- **\$0** = \$ to raise Coos, L Umpqua, Suislaw from 90.8% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Coquille - Portland Area

Users

- **633** = 615 users in 1988 plus 18 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$611** = 20% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$3,351** = 80% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,962** = \$611 purchase + \$3,351 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,834 = \$3,962 - \$644 + \$357 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,860** = \$3,834 X 1.007 rescale %
- Net Benchmark: **\$3,063** = \$3,860 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,523,650** = \$2,089,565 FY 2000 OU allowance
- \$669,161 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$6,842 balance area shares + \$76,506 prorated area-wide funds
+ \$9,605 balance HQ shares + \$10,293 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,409** = \$1,523,650 / 633 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,937,686** = \$3,063 benchmark x 633 users
- IHS Funds: **\$1,523,650**
- Equivalence %: **78.6%** = \$1,523,650 IHS \$ / \$1,937,686 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Coquille IHCIF Allocation

- **\$0** = \$ to raise Coquille from 78.6% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Cow Creek - Portland Area

Users

- **905** = 880 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$708** = 24% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$3,143** = 76% in-house x 128.5% size index X \$3,221
- Combined Benchmark: **\$3,851** = \$708 purchase + \$3,143 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,713 = \$3,851 - \$644 + \$357 health add-on + \$149 poverty add-on
- Final Benchmark: **\$3,739** = \$3,713 X 1.007 rescale %
- Net Benchmark: **\$2,941** = \$3,739 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,539,803** = \$1,767,401 FY 2000 OU allowance
- \$479,553 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$74,590 balance area shares + \$109,471 prorated area-wide funds
+ \$53,165 balance HQ shares + \$14,728 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,701** = \$1,539,803 / 905 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,662,579** = \$2,941 benchmark x 905 users
- IHS Funds: **\$1,539,803**
- Equivalence %: **57.8%** = \$1,539,803 IHS \$ / \$2,662,579 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Cow Creek IHCIF Allocation

- **\$57,744** = \$ to raise Cow Creek from 57.8% to the 60% threshold
- **\$10,000** Allocation = \$57,744 * 9.2295% IHCIF fraction + \$5,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Grand Ronde - Portland Area

Users

- **3,465** = 3,369 users in 1988 plus 96 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$725** = 23% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$2,756** = 77% in-house x 110.9% size index X \$3,221
- Combined Benchmark: **\$3,481** = \$725 purchase + \$2,756 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,323 = \$3,481 - \$644 + \$357 health add-on + \$129 poverty add-on
- Final Benchmark: **\$3,346** = \$3,323 X 1.007 rescale %
- Net Benchmark: **\$2,548** = \$3,346 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,007,034** = \$6,669,048 FY 2000 OU allowance
- \$2,162,267 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$4,865 balance area shares + \$419,101 prorated area-wide funds
+ \$19,900 balance HQ shares + \$56,386 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,445** = \$5,007,034 / 3,465 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,831,464** = \$2,548 benchmark x 3,465 users
- IHS Funds: **\$5,007,034**
- Equivalence %: **56.7%** = \$5,007,034 IHS \$ / \$8,831,464 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Grand Ronde IHCIF Allocation

- **\$291,845** = \$ to raise Grand Ronde from 56.7% to the 60% threshold
- **\$27,000** Allocation = \$291,845 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Hoh - Portland Area

Users

- 77 = 75 users in 1988 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$991 = 32% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: \$2,866 = 68% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,858 = \$991 purchase + \$2,866 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,704 = \$3,858 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: \$3,729 = \$3,704 X 1.007 rescale %
- Net Benchmark: \$2,932 = \$3,729 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$136,430 = \$166,166 FY 2000 OU allowance
- \$90,655 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$42,046 balance area shares + \$9,330 prorated area-wide funds
+ \$8,288 balance HQ shares + \$1,255 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,768 = \$136,430 / 77 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$226,207 = \$2,932 benchmark x 77 users
- IHS Funds: \$136,430
- Equivalence %: 60.3% = \$136,430 IHS \$ / \$226,207 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Hoh IHCIF Allocation

- \$0 = \$ to raise Hoh from 60.3% to the 60% threshold
- \$0 Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Jamestown S'Klallam - Portland Area

Users

- **336** = 327 users in 1988 plus 9 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$994** = 30% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$2,948** = 70% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,943** = \$994 purchase + \$2,948 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,773 = \$3,943 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,799** = \$3,773 X 1.007 rescale %
- Net Benchmark: **\$3,001** = \$3,799 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$665,708** = \$958,427 FY 2000 OU allowance
- \$342,265 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$980 balance area shares + \$40,679 prorated area-wide funds
+ \$2,415 balance HQ shares + \$5,473 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,979** = \$665,708 / 336 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,009,502** = \$3,001 benchmark x 336 users
- IHS Funds: **\$665,708**
- Equivalence %: **65.9%** = \$665,708 IHS \$ / \$1,009,502 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Jamestown S'Klallam IHCIF Allocation

- **\$0** = \$ to raise Jamestown S'Klallam from 65.9% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kalispel - Portland Area

Users

- 437 = 425 users in 1988 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$1,632 = 49% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: \$2,133 = 51% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,765 = \$1,632 purchase + \$2,133 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,629 = \$3,765 - \$644 + \$357 health add-on + \$152 poverty add-on
- Final Benchmark: \$3,654 = \$3,629 X 1.007 rescale %
- Net Benchmark: \$2,857 = \$3,654 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$442,105 = \$518,596 FY 2000 OU allowance
- \$208,120 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$47,023 balance area shares + \$52,870 prorated area-wide funds
+ \$24,624 balance HQ shares + \$7,113 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,011 = \$442,105 / 437 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$1,248,982 = \$2,857 benchmark x 437 users
- IHS Funds: \$442,105
- Equivalence %: 35.4% = \$442,105 IHS \$ / \$1,248,982 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kalispel IHCIF Allocation

- \$307,284 = \$ to raise Kalispel from 35.4% to the 60% threshold
- \$28,000 Allocation = \$307,284 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Klamath - Portland Area

Users

- **2,478** = 2,409 users in 1988 plus 69 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,645** = 51% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$1,820** = 49% in-house x 115.3% size index X \$3,221
- Combined Benchmark: **\$3,465** = \$1,645 purchase + \$1,820 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,333 = \$3,465 - \$644 + \$357 health add-on + \$155 poverty add-on
- Final Benchmark: **\$3,356** = \$3,333 X 1.007 rescale %
- Net Benchmark: **\$2,559** = \$3,356 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,729,275** = \$4,624,219 FY 2000 OU allowance
- \$1,461,140 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$133,705 balance area shares + \$299,678 prorated area-wide funds
+ \$92,495 balance HQ shares + \$40,319 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,505** = \$3,729,275 / 2,478 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,339,912** = \$2,559 benchmark x 2,478 users
- IHS Funds: **\$3,729,275**
- Equivalence %: **58.8%** = \$3,729,275 IHS \$ / \$6,339,912 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Klamath IHCIF Allocation

- **\$74,672** = \$ to raise Klamath from 58.8% to the 60% threshold
- **\$10,000** Allocation = \$74,672 * 9.2295% IHCIF fraction + \$3,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kootenai - Portland Area

Users

- **166** = 161 users in 1988 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,015** = 32% purchase x 98.0% price index X \$3,221 benchmark
- Size Variation: **\$2,842** = 68% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,857** = \$1,015 purchase + \$2,842 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,704 = \$3,857 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,729** = \$3,704 X 1.007 rescale %
- Net Benchmark: **\$2,932** = \$3,729 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$419,914** = \$608,101 FY 2000 OU allowance
- \$269,330 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$43,924 balance area shares + \$20,028 prorated area-wide funds
+ \$14,497 balance HQ shares + \$2,695 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,536** = \$419,914 / 166 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$485,540** = \$2,932 benchmark x 166 users
- IHS Funds: **\$419,914**
- Equivalence %: **86.5%** = \$419,914 IHS \$ / \$485,540 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kootenai IHCIF Allocation

- **\$0** = \$ to raise Kootenai from 86.5% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lower Elwha - Portland Area

Users

- **851** = 827 users in 1988 plus 24 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,258** = 39% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$2,542** = 61% in-house x 129.4% size index X \$3,221
- Combined Benchmark: **\$3,800** = \$1,258 purchase + \$2,542 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,651 = \$3,800 - \$644 + \$357 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,676** = \$3,651 X 1.007 rescale %
- Net Benchmark: **\$2,878** = \$3,676 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,304,509** = \$1,611,431 FY 2000 OU allowance
- \$468,038 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$42,160 balance area shares + \$102,878 prorated area-wide funds
+ \$2,236 balance HQ shares + \$13,841 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,533** = \$1,304,509 / 851 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,448,462** = \$2,878 benchmark x 851 users
- IHS Funds: **\$1,304,509**
- Equivalence %: **53.3%** = \$1,304,509 IHS \$ / \$2,448,462 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lower Elwha IHCIF Allocation

- **\$164,568** = \$ to raise Lower Elwha from 53.3% to the 60% threshold
- **\$15,000** Allocation = \$164,568 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lummi - Portland Area

Users

- **4,569** = 4,442 users in 1988 plus 127 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,109** = 33% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$2,314** = 67% in-house x 107.2% size index X \$3,221
- Combined Benchmark: **\$3,423** = \$1,109 purchase + \$2,314 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,269 = \$3,423 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,292** = \$3,269 X 1.007 rescale %
- Net Benchmark: **\$2,495** = \$3,292 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,503,161** = \$6,744,742 FY 2000 OU allowance
- \$1,895,456 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$2,664 balance area shares + \$552,582 prorated area-wide funds
+ \$24,285 balance HQ shares + \$74,344 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,204** = \$5,503,161 / 4,569 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,398,253** = \$2,495 benchmark x 4,569 users
- IHS Funds: **\$5,503,161**
- Equivalence %: **48.3%** = \$5,503,161 IHS \$ / \$11,398,253 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lummi IHCIF Allocation

- **\$1,335,791** = \$ to raise Lummi from 48.3% to the 60% threshold
- **\$123,000** Allocation = \$1,335,791 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Makah - Portland Area

Users

- **1,902** = 1,849 users in 1988 plus 53 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,018** = 32% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$2,618** = 68% in-house x 118.8% size index X \$3,221
- Combined Benchmark: **\$3,636** = \$1,018 purchase + \$2,618 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,487 = \$3,636 - \$644 + \$357 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,511** = \$3,487 X 1.007 rescale %
- Net Benchmark: **\$2,714** = \$3,511 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,587,012** = \$2,802,899 FY 2000 OU allowance
- \$575,732 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$71,513 balance area shares + \$230,014 prorated area-wide funds
+ \$27,372 balance HQ shares + \$30,946 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,360** = \$2,587,012 / 1,902 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,161,335** = \$2,714 benchmark x 1,902 users
- IHS Funds: **\$2,587,012**
- Equivalence %: **50.1%** = \$2,587,012 IHS \$ / \$5,161,335 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Makah IHCIF Allocation

- **\$509,789** = \$ to raise Makah from 50.1% to the 60% threshold
- **\$47,000** Allocation = \$509,789 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Muckleshoot - Portland Area

Users

- **2,934** = 2,852 users in 1988 plus 82 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,482** = 42% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$2,098** = 58% in-house x 113.1% size index X \$3,221
- Combined Benchmark: **\$3,579** = \$1,482 purchase + \$2,098 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,409 = \$3,579 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,433** = \$3,409 X 1.007 rescale %
- Net Benchmark: **\$2,635** = \$3,433 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,231,171** = \$2,118,691 FY 2000 OU allowance
- \$555,270 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$153,087 balance area shares + \$354,787 prorated area-wide funds
+ \$112,142 balance HQ shares + \$47,733 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$761** = \$2,231,171 / 2,934 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,731,247** = \$2,635 benchmark x 2,934 users
- IHS Funds: **\$2,231,171**
- Equivalence %: **28.9%** = \$2,231,171 IHS \$ / \$7,731,247 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Muckleshoot IHCIF Allocation

- **\$2,407,577** = \$ to raise Muckleshoot from 28.9% to the 60% threshold
- **\$222,000** Allocation = \$2,407,577 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Nez Perce - Portland Area

Users

- **3,727** = 3,623 users in 1988 plus 104 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,234** = 41% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$2,080** = 59% in-house x 109.9% size index X \$3,221
- Combined Benchmark: **\$3,314** = \$1,234 purchase + \$2,080 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,167 = \$3,314 - \$644 + \$357 health add-on + \$140 poverty add-on
- Final Benchmark: **\$3,188** = \$3,167 X 1.007 rescale %
- Net Benchmark: **\$2,391** = \$3,188 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,727,791** = \$6,625,462 FY 2000 OU allowance
- \$1,557,099 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$104,763 balance area shares + \$450,699 prorated area-wide funds
+ \$43,330 balance HQ shares + \$60,637 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,537** = \$5,727,791 / 3,727 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,911,295** = \$2,391 benchmark x 3,727 users
- IHS Funds: **\$5,727,791**
- Equivalence %: **64.3%** = \$5,727,791 IHS \$ / \$8,911,295 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Nez Perce IHCIF Allocation

- **\$0** = \$ to raise Nez Perce from 64.3% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Nisqually - Portland Area

Users

- **910** = 885 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,097** = 60% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$1,655** = 40% in-house x 128.5% size index X \$3,221
- Combined Benchmark: **\$3,752** = \$2,097 purchase + \$1,655 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,582 = \$3,752 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,606** = \$3,582 X 1.007 rescale %
- Net Benchmark: **\$2,809** = \$3,606 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,507,315** = \$2,019,437 FY 2000 OU allowance
- \$646,102 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$1,711 balance area shares + \$110,093 prorated area-wide funds
+ \$7,363 balance HQ shares + \$14,812 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,656** = \$1,507,315 / 910 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,557,150** = \$2,809 benchmark x 910 users
- IHS Funds: **\$1,507,315**
- Equivalence %: **58.9%** = \$1,507,315 IHS \$ / \$2,557,150 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Nisqually IHCIF Allocation

- **\$26,975** = \$ to raise Nisqually from 58.9% to the 60% threshold
- **\$10,000** Allocation = \$26,975 * 9.2295% IHCIF fraction + \$8,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Nooksack - Portland Area

Users

- **976** = 949 users in 1988 plus 27 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$965** = 29% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$2,929** = 71% in-house x 127.5% size index X \$3,221
- Combined Benchmark: **\$3,894** = \$965 purchase + \$2,929 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,740 = \$3,894 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,766** = \$3,740 X 1.007 rescale %
- Net Benchmark: **\$2,968** = \$3,766 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,236,437** = \$1,750,847 FY 2000 OU allowance
- \$710,330 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$45,228 balance area shares + \$118,055 prorated area-wide funds
+ \$16,754 balance HQ shares + \$15,883 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,267** = \$1,236,437 / 976 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,897,627** = \$2,968 benchmark x 976 users
- IHS Funds: **\$1,236,437**
- Equivalence %: **42.7%** = \$1,236,437 IHS \$ / \$2,897,627 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Nooksack IHCIF Allocation

- **\$502,140** = \$ to raise Nooksack from 42.7% to the 60% threshold
- **\$46,000** Allocation = \$502,140 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Nw Band Of Shoshoni - Portland Area

Users

- **205** = 199 users in 1988 plus 6 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,611** = 54% purchase x 92.3% price index X \$3,221 benchmark
- Size Variation: **\$1,919** = 46% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,530** = \$1,611 purchase + \$1,919 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,392 = \$3,530 - \$644 + \$357 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,416** = \$3,392 X 1.007 rescale %
- Net Benchmark: **\$2,618** = \$3,416 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$328,940** = \$362,859 FY 2000 OU allowance
- \$137,274 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$48,105 balance area shares + \$24,755 prorated area-wide funds
+ \$27,164 balance HQ shares + \$3,331 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,607** = \$328,940 / 205 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$535,950** = \$2,618 benchmark x 205 users
- IHS Funds: **\$328,940**
- Equivalence %: **61.4%** = \$328,940 IHS \$ / \$535,950 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Nw Band Of Shoshoni IHCIF Allocation

- **\$0** = \$ to raise Nw Band Of Shoshoni from 61.4% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Port Gamble - Portland Area

Users

- **919** = 893 users in 1988 plus 26 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$949** = 28% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$2,967** = 72% in-house x 128.3% size index X \$3,221
- Combined Benchmark: **\$3,916** = \$949 purchase + \$2,967 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,750 = \$3,916 - \$644 + \$357 health add-on + \$121 poverty add-on
- Final Benchmark: **\$3,776** = \$3,750 X 1.007 rescale %
- Net Benchmark: **\$2,978** = \$3,776 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,421,291** = \$1,872,515 FY 2000 OU allowance
- \$588,675 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$3,678 balance area shares + \$111,089 prorated area-wide funds
+ \$7,739 balance HQ shares + \$14,946 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,547** = \$1,421,291 / 919 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,735,757** = \$2,978 benchmark x 919 users
- IHS Funds: **\$1,421,291**
- Equivalence %: **52.0%** = \$1,421,291 IHS \$ / \$2,735,757 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Port Gamble IHCIF Allocation

- **\$220,163** = \$ to raise Port Gamble from 52.0% to the 60% threshold
- **\$20,000** Allocation = \$220,163 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Puyallup - Portland Area

Users

- **7,469** = 7,261 users in 1988 plus 208 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$913** = 28% purchase x 101.2% price index X \$3,221 benchmark
- Size Variation: **\$2,337** = 72% in-house x 100.8% size index X \$3,221
- Combined Benchmark: **\$3,250** = \$913 purchase + \$2,337 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,094 = \$3,250 - \$644 + \$357 health add-on + \$132 poverty add-on
- Final Benchmark: **\$3,115** = \$3,094 X 1.007 rescale %
- Net Benchmark: **\$2,318** = \$3,115 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$10,125,836** = \$10,426,885 FY 2000 OU allowance
- \$2,248,231 exclusions for wrap-around
+ \$319,012 depreciation of facilities (if any)
+ \$318,628 balance area shares + \$903,263 prorated area-wide funds
+ \$284,754 balance HQ shares + \$121,525 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,356** = \$10,125,836 / 7,469 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$17,312,387** = \$2,318 benchmark x 7,469 users
- IHS Funds: **\$10,125,836**
- Equivalence %: **58.5%** = \$10,125,836 IHS \$ / \$17,312,387 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Puyallup IHCIF Allocation

- **\$261,596** = \$ to raise Puyallup from 58.5% to the 60% threshold
- **\$24,000** Allocation = \$261,596 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Quileute - Portland Area

Users

- **556** = 541 users in 1988 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,401** = 43% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$2,369** = 57% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,770** = \$1,401 purchase + \$2,369 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,621 = \$3,770 - \$644 + \$357 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,645** = \$3,621 X 1.007 rescale %
- Net Benchmark: **\$2,848** = \$3,645 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$827,138** = \$1,022,613 FY 2000 OU allowance
- \$341,460 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$44,741 balance area shares + \$67,300 prorated area-wide funds
+ \$24,889 balance HQ shares + \$9,055 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,486** = \$827,138 / 556 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,584,969** = \$2,848 benchmark x 556 users
- IHS Funds: **\$827,138**
- Equivalence %: **52.2%** = \$827,138 IHS \$ / \$1,584,969 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Quileute IHCIF Allocation

- **\$123,844** = \$ to raise Quileute from 52.2% to the 60% threshold
- **\$11,000** Allocation = \$123,844 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Quinault - Portland Area

Users

- **2,558** = 2,487 users in 1988 plus 71 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,445** = 46% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$1,998** = 54% in-house x 114.9% size index X \$3,221
- Combined Benchmark: **\$3,443** = \$1,445 purchase + \$1,998 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,313 = \$3,443 - \$644 + \$357 health add-on + \$157 poverty add-on
- Final Benchmark: **\$3,336** = \$3,313 X 1.007 rescale %
- Net Benchmark: **\$2,538** = \$3,336 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,295,718** = \$6,034,210 FY 2000 OU allowance
- \$2,154,111 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$33,893 balance area shares + \$309,381 prorated area-wide funds
+ \$30,721 balance HQ shares + \$41,624 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,679** = \$4,295,718 / 2,558 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,493,472** = \$2,538 benchmark x 2,558 users
- IHS Funds: **\$4,295,718**
- Equivalence %: **66.2%** = \$4,295,718 IHS \$ / \$6,493,472 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Quinault IHCIF Allocation

- **\$0** = \$ to raise Quinault from 66.2% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Samish - Portland Area

Users

- **144** = 140 users in 1988 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,226** = 100% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,226** = \$3,226 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,071 = \$3,226 - \$644 + \$357 health add-on + \$132 poverty add-on
- Final Benchmark: **\$3,092** = \$3,071 X 1.007 rescale %
- Net Benchmark: **\$2,693** = \$3,092 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$471,748** = \$551,650 FY 2000 OU allowance
- \$100,165 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$17,416 prorated area-wide funds
+ \$504 balance HQ shares + \$2,343 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,276** = \$471,748 / 144 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$387,804** = \$2,693 benchmark x 144 users
- IHS Funds: **\$471,748**
- Equivalence %: **121.6%** = \$471,748 IHS \$ / \$387,804 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Samish IHCIF Allocation

- **\$0** = \$ to raise Samish from 121.6% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sauk-Suiattle - Portland Area

Users

- **138** = 134 users in 1988 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,447** = 41% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$2,454** = 59% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,901** = \$1,447 purchase + \$2,454 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,730 = \$3,901 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,756** = \$3,730 X 1.007 rescale %
- Net Benchmark: **\$2,959** = \$3,756 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$543,361** = \$650,392 FY 2000 OU allowance
- \$197,505 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$47,214 balance area shares + \$16,670 prorated area-wide funds
+ \$24,347 balance HQ shares + \$2,243 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,942** = \$543,361 / 138 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$407,827** = \$2,959 benchmark x 138 users
- IHS Funds: **\$543,361**
- Equivalence %: **133.2%** = \$543,361 IHS \$ / \$407,827 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sauk-Suiattle IHCIF Allocation

- **\$0** = \$ to raise Sauk-Suiattle from 133.2% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Shoalwater Bay - Portland Area

Users

- **308** = 299 users in 1988 plus 9 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$561** = 18% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$3,439** = 82% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$4,001** = \$561 purchase + \$3,439 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,870 = \$4,001 - \$644 + \$357 health add-on + \$157 poverty add-on
- Final Benchmark: **\$3,897** = \$3,870 X 1.007 rescale %
- Net Benchmark: **\$3,100** = \$3,897 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,293,806** = \$1,698,255 FY 2000 OU allowance
- \$471,672 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$12,353 balance area shares + \$37,195 prorated area-wide funds
+ \$12,670 balance HQ shares + \$5,004 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,207** = \$1,293,806 / 308 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$953,356** = \$3,100 benchmark x 308 users
- IHS Funds: **\$1,293,806**
- Equivalence %: **135.7%** = \$1,293,806 IHS \$ / \$953,356 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Shoalwater Bay IHCIF Allocation

- **\$0** = \$ to raise Shoalwater Bay from 135.7% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Shoshone-Bannock - Portland Area

Users

- **5,883** = 5,719 users in 1988 plus 164 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,155** = 39% purchase x 92.3% price index X \$3,221 benchmark
- Size Variation: **\$2,047** = 61% in-house x 103.9% size index X \$3,221
- Combined Benchmark: **\$3,202** = \$1,155 purchase + \$2,047 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,064 = \$3,202 - \$644 + \$357 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,085** = \$3,064 X 1.007 rescale %
- Net Benchmark: **\$2,288** = \$3,085 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$8,232,491** = \$8,902,643 FY 2000 OU allowance
- \$2,038,817 exclusions for wrap-around
+ \$172,325 depreciation of facilities (if any)
+ \$240,707 balance area shares + \$711,440 prorated area-wide funds
+ \$148,477 balance HQ shares + \$95,717 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,399** = \$8,232,491 / 5,883 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$13,460,153** = \$2,288 benchmark x 5,883 users
- IHS Funds: **\$8,232,491**
- Equivalence %: **61.2%** = \$8,232,491 IHS \$ / \$13,460,153 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Shoshone-Bannock IHCIF Allocation

- **\$0** = \$ to raise Shoshone-Bannock from 61.2% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Siletz - Portland Area

Users

- **4,727** = 4,595 users in 1988 plus 132 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,784** = 57% purchase x 96.5% price index X \$3,221 benchmark
- Size Variation: **\$1,465** = 43% in-house x 106.8% size index X \$3,221
- Combined Benchmark: **\$3,249** = \$1,784 purchase + \$1,465 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,112 = \$3,249 - \$644 + \$357 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,133** = \$3,112 X 1.007 rescale %
- Net Benchmark: **\$2,336** = \$3,133 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,225,556** = \$6,125,318 FY 2000 OU allowance
- \$1,651,526 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,758 balance area shares + \$571,615 prorated area-wide funds
+ \$49,486 balance HQ shares + \$76,905 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,106** = \$5,225,556 / 4,727 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,040,309** = \$2,336 benchmark x 4,727 users
- IHS Funds: **\$5,225,556**
- Equivalence %: **47.3%** = \$5,225,556 IHS \$ / \$11,040,309 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Siletz IHCIF Allocation

- **\$1,398,629** = \$ to raise Siletz from 47.3% to the 60% threshold
- **\$129,000** Allocation = \$1,398,629 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Skokomish - Portland Area

Users

- **931** = 905 users in 1988 plus 26 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,284** = 39% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,535** = 61% in-house x 128.2% size index X \$3,221
- Combined Benchmark: **\$3,819** = \$1,284 purchase + \$2,535 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,649 = \$3,819 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,674** = \$3,649 X 1.007 rescale %
- Net Benchmark: **\$2,877** = \$3,674 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,531,349** = \$1,844,179 FY 2000 OU allowance
- \$511,352 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$58,162 balance area shares + \$112,581 prorated area-wide funds
+ \$12,632 balance HQ shares + \$15,147 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,645** = \$1,531,349 / 931 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,677,837** = \$2,877 benchmark x 931 users
- IHS Funds: **\$1,531,349**
- Equivalence %: **57.2%** = \$1,531,349 IHS \$ / \$2,677,837 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Skokomish IHCIF Allocation

- **\$75,354** = \$ to raise Skokomish from 57.2% to the 60% threshold
- **\$10,000** Allocation = \$75,354 * 9.2295% IHCIF fraction + \$3,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Spokane - Portland Area

Users

- **2,676** = 2,602 users in 1988 plus 74 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,447** = 44% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,079** = 56% in-house x 114.3% size index X \$3,221
- Combined Benchmark: **\$3,527** = \$1,447 purchase + \$2,079 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,391 = \$3,527 - \$644 + \$357 health add-on + \$152 poverty add-on
- Final Benchmark: **\$3,414** = \$3,391 X 1.007 rescale %
- Net Benchmark: **\$2,617** = \$3,414 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,662,156** = \$3,919,046 FY 2000 OU allowance
- \$893,720 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$157,747 balance area shares + \$323,687 prorated area-wide funds
+ \$111,847 balance HQ shares + \$43,549 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,368** = \$3,662,156 / 2,676 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,004,276** = \$2,617 benchmark x 2,676 users
- IHS Funds: **\$3,662,156**
- Equivalence %: **52.3%** = \$3,662,156 IHS \$ / \$7,004,276 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Spokane IHCIF Allocation

- **\$540,410** = \$ to raise Spokane from 52.3% to the 60% threshold
- **\$50,000** Allocation = \$540,410 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Snoqualmie - Portland Area

Users

- **501** = 487 users in 1988 plus 14 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,494** = 100% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,494** = \$3,494 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,324 = \$3,494 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,347** = \$3,324 X 1.007 rescale %
- Net Benchmark: **\$2,948** = \$3,347 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$113,733** = \$50,000 FY 2000 OU allowance
- \$5,000 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$60,582 prorated area-wide funds
+ \$- balance HQ shares + \$8,151 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$227** = \$113,733 / 501 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,476,986** = \$2,948 benchmark x 501 users
- IHS Funds: **\$113,733**
- Equivalence %: **7.7%** = \$113,733 IHS \$ / \$1,476,986 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Snoqualmie IHCIF Allocation

- **\$772,458** = \$ to raise Snoqualmie from 7.7% to the 60% threshold
- **\$329,000** Allocation = \$772,458 * 9.2295% IHCIF fraction + \$258,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Squaxin Island - Portland Area

Users

- **746** = 725 users in 1988 plus 21 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,164** = 35% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,722** = 65% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,886** = \$1,164 purchase + \$2,722 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,716 = \$3,886 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: **\$3,742** = \$3,716 X 1.007 rescale %
- Net Benchmark: **\$2,944** = \$3,742 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,469,841** = \$1,945,382 FY 2000 OU allowance
- \$601,981 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,658 balance area shares + \$90,189 prorated area-wide funds
+ \$13,458 balance HQ shares + \$12,134 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,971** = \$1,469,841 / 746 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,195,757** = \$2,944 benchmark x 746 users
- IHS Funds: **\$1,469,841**
- Equivalence %: **66.9%** = \$1,469,841 IHS \$ / \$2,195,757 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Squaxin Island IHCIF Allocation

- **\$0** = \$ to raise Squaxin Island from 66.9% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Stillaguamish - Portland Area

Users

- 177 = 172 users in 1988 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$1,014 = 29% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: \$2,973 = 71% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,987 = \$1,014 purchase + \$2,973 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,816 = \$3,987 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: \$3,843 = \$3,816 X 1.007 rescale %
- Net Benchmark: \$3,045 = \$3,843 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$463,796 = \$527,699 FY 2000 OU allowance
- \$154,898 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$45,992 balance area shares + \$21,397 prorated area-wide funds
+ \$20,727 balance HQ shares + \$2,879 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$2,621 = \$463,796 / 177 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$538,785 = \$3,045 benchmark x 177 users
- IHS Funds: \$463,796
- Equivalence %: 86.1% = \$463,796 IHS \$ / \$538,785 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Stillaguamish IHCIF Allocation

- \$0 = \$ to raise Stillaguamish from 86.1% to the 60% threshold
- \$0 Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Suquamish - Portland Area

Users

- 494 = 480 users in 1988 plus 14 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$921 = 27% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: \$3,040 = 73% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,961 = \$921 purchase + \$3,040 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: \$3,791 = \$3,961 - \$644 + \$357 health add-on + \$117 poverty add-on
- Final Benchmark: \$3,817 = \$3,791 X 1.007 rescale %
- Net Benchmark: \$3,020 = \$3,817 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$1,175,521 = \$1,653,987 FY 2000 OU allowance
- \$554,307 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$5,050 balance area shares + \$59,712 prorated area-wide funds
+ \$3,046 balance HQ shares + \$8,034 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$2,381 = \$1,175,521 / 494 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$1,490,860 = \$3,020 benchmark x 494 users
- IHS Funds: \$1,175,521
- Equivalence %: 78.8% = \$1,175,521 IHS \$ / \$1,490,860 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Suquamish IHCIF Allocation

- \$0 = \$ to raise Suquamish from 78.8% to the 60% threshold
- \$0 Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Swinomish - Portland Area

Users

- **1,079** = 1,049 users in 1988 plus 30 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,903** = 90% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$407** = 10% in-house x 126.2% size index X \$3,221
- Combined Benchmark: **\$3,310** = \$2,903 purchase + \$407 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,156 = \$3,310 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,178** = \$3,156 X 1.007 rescale %
- Net Benchmark: **\$2,779** = \$3,178 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,518,306** = \$2,098,939 FY 2000 OU allowance
- \$755,275 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,532 balance area shares + \$130,495 prorated area-wide funds
+ \$16,058 balance HQ shares + \$17,557 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,407** = \$1,518,306 / 1,079 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,998,652** = \$2,779 benchmark x 1,079 users
- IHS Funds: **\$1,518,306**
- Equivalence %: **50.6%** = \$1,518,306 IHS \$ / \$2,998,652 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Swinomish IHCIF Allocation

- **\$280,885** = \$ to raise Swinomish from 50.6% to the 60% threshold
- **\$26,000** Allocation = \$280,885 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tulalip - Portland Area

Users

- **3,472** = 3,375 users in 1988 plus 97 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,453** = 42% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$2,086** = 58% in-house x 110.8% size index X \$3,221
- Combined Benchmark: **\$3,539** = \$1,453 purchase + \$2,086 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,365 = \$3,539 - \$644 + \$357 health add-on + \$113 poverty add-on
- Final Benchmark: **\$3,388** = \$3,365 X 1.007 rescale %
- Net Benchmark: **\$2,591** = \$3,388 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,278,063** = \$3,490,757 FY 2000 OU allowance
- \$1,012,392 exclusions for wrap-around
+ \$4,603 depreciation of facilities (if any)
+ \$180,962 balance area shares + \$419,848 prorated area-wide funds
+ \$137,799 balance HQ shares + \$56,486 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$944** = \$3,278,063 / 3,472 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,993,941** = \$2,591 benchmark x 3,472 users
- IHS Funds: **\$3,278,063**
- Equivalence %: **36.4%** = \$3,278,063 IHS \$ / \$8,993,941 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Tulalip IHCIF Allocation

- **\$2,118,301** = \$ to raise Tulalip from 36.4% to the 60% threshold
- **\$196,000** Allocation = \$2,118,301 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Umatilla - Portland Area

Users

- **2,885** = 2,805 users in 1988 plus 80 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$942** = 30% purchase x 96.5% price index X \$3,221 benchmark
- Size Variation: **\$2,543** = 70% in-house x 113.3% size index X \$3,221
- Combined Benchmark: **\$3,485** = \$942 purchase + \$2,543 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,352 = \$3,485 - \$644 + \$357 health add-on + \$154 poverty add-on
- Final Benchmark: **\$3,375** = \$3,352 X 1.007 rescale %
- Net Benchmark: **\$2,578** = \$3,375 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,719,438** = \$6,138,908 FY 2000 OU allowance
- \$1,966,812 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$113,230 balance area shares + \$348,940 prorated area-wide funds
+ \$38,226 balance HQ shares + \$46,946 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,636** = \$4,719,438 / 2,885 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,436,952** = \$2,578 benchmark x 2,885 users
- IHS Funds: **\$4,719,438**
- Equivalence %: **63.5%** = \$4,719,438 IHS \$ / \$7,436,952 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Umatilla IHCIF Allocation

- **\$0** = \$ to raise Umatilla from 63.5% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Upper Skagit - Portland Area

Users

- **420** = 408 users in 1988 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,097** = 65% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$1,466** = 35% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,562** = \$2,097 purchase + \$1,466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,409 = \$3,562 - \$644 + \$357 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,432** = \$3,409 X 1.007 rescale %
- Net Benchmark: **\$2,635** = \$3,432 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$576,134** = \$631,433 FY 2000 OU allowance
- \$210,429 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$56,933 balance area shares + \$50,755 prorated area-wide funds
+ \$40,614 balance HQ shares + \$6,829 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,373** = \$576,134 / 420 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,105,781** = \$2,635 benchmark x 420 users
- IHS Funds: **\$576,134**
- Equivalence %: **52.1%** = \$576,134 IHS \$ / \$1,105,781 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Upper Skagit IHCIF Allocation

- **\$87,335** = \$ to raise Upper Skagit from 52.1% to the 60% threshold
- **\$10,000** Allocation = \$87,335 * 9.2295% IHCIF fraction + \$2,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Warm Springs - Portland Area

Users

- **4,695** = 4,564 users in 1988 plus 131 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$932** = 30% purchase x 96.5% price index X \$3,221 benchmark
- Size Variation: **\$2,410** = 70% in-house x 106.9% size index X \$3,221
- Combined Benchmark: **\$3,342** = \$932 purchase + \$2,410 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,214 = \$3,342 - \$644 + \$357 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,236** = \$3,214 X 1.007 rescale %
- Net Benchmark: **\$2,439** = \$3,236 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$9,681,922** = \$10,774,951 FY 2000 OU allowance
- \$2,174,421 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$240,960 balance area shares + \$567,758 prorated area-wide funds
+ \$196,287 balance HQ shares + \$76,386 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,062** = \$9,681,922 / 4,695 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,448,714** = \$2,439 benchmark x 4,695 users
- IHS Funds: **\$9,681,922**
- Equivalence %: **84.6%** = \$9,681,922 IHS \$ / \$11,448,714 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Warm Springs IHCIF Allocation

- **\$0** = \$ to raise Warm Springs from 84.6% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Yakama - Portland Area

Users

- **11,988** = 11,654 users in 1988 plus 334 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,215** = 37% purchase x 101.7% price index X \$3,221 benchmark
- Size Variation: **\$1,915** = 63% in-house x 94.5% size index X \$3,221
- Combined Benchmark: **\$3,131** = \$1,215 purchase + \$1,915 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,011 = \$3,131 - \$644 + \$357 health add-on + \$167 poverty add-on
- Final Benchmark: **\$3,031** = \$3,011 X 1.007 rescale %
- Net Benchmark: **\$2,234** = \$3,031 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$13,529,606** = \$14,004,420 FY 2000 OU allowance
- \$3,409,112 exclusions for wrap-around
+ \$209,086 depreciation of facilities (if any)
+ \$567,171 balance area shares + \$1,449,749 prorated area-wide funds
+ \$513,243 balance HQ shares + \$195,050 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,129** = \$13,529,606 / 11,988 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$26,781,792** = \$2,234 benchmark x 11,988 users
- IHS Funds: **\$13,529,606**
- Equivalence %: **50.5%** = \$13,529,606 IHS \$ / \$26,781,792 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Yakama IHCIF Allocation

- **\$2,539,469** = \$ to raise Yakama from 50.5% to the 60% threshold
- **\$234,000** Allocation = \$2,539,469 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Western Oregon (Chemawa) - Portland Area

Users

- **2,844** = 2,765 users in 1988 plus 79 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$535** = 17% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$3,039** = 83% in-house x 113.5% size index X \$3,221
- Combined Benchmark: **\$3,574** = \$535 purchase + \$3,039 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,429 = \$3,574 - \$644 + \$357 health add-on + \$142 poverty add-on
- Final Benchmark: **\$3,453** = \$3,429 X 1.007 rescale %
- Net Benchmark: **\$2,656** = \$3,453 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,012,900** = \$2,832,345 FY 2000 OU allowance
- \$218,011 exclusions for wrap-around
+ \$8,326 depreciation of facilities (if any)
+ \$0 balance area shares + \$343,964 prorated area-wide funds
+ \$- balance HQ shares + \$46,277 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,059** = \$3,012,900 / 2,844 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,552,844** = \$2,656 benchmark x 2,844 users
- IHS Funds: **\$3,012,900**
- Equivalence %: **39.9%** = \$3,012,900 IHS \$ / \$7,552,844 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Western Oregon (Chemawa) IHCIF Allocation

- **\$1,518,806** = \$ to raise Western Oregon (Chemawa) from 39.9% to the 60% threshold
- **\$140,000** Allocation = \$1,518,806 * 9.2295% IHCIF fraction + \$0 OU Minimum

